



**Little River Band of Ottawa Indians**  
2608 Government Center Drive  
Manistee, MI 49660  
(231) 723-8288

**Resolution #22-0401-055**

*Adopting the Fiscal Year 2022 Tribal Government Operations Annual Budget as presented by the Tribal Ogema*

WHEREAS, the status of the *Gaá Čhíng Ziibi Daáwaa Aníshinaábek* (Little River Band of Ottawa Indians) as a sovereign and Treaty-making power is confirmed in numerous treaties, from agreements with the initial colonial powers on this land, to various treaties with the United States; and

WHEREAS, the Little River Band of Ottawa Indians (Tribe) is descended from, and is the political successor to, the Grand River Ottawa Bands, signatories of the 1836 Treaty of Washington (7 Stat. 491) with the United States, as reaffirmed by federal law in P.L. 103-324, enacted in 1994; and

WHEREAS, the Tribe adopted a new Constitution, pursuant to a vote of the membership on May 27, 1998, which Constitution became effective upon its approval by the Assistant Secretary-Indian Affairs on July 10, 1998; and

WHEREAS, the Tribe adopted amendments to the Constitution on April 26, 2004, which became effective upon approval by the Assistant Secretary-Indian Affairs on May 13, 2004; and

WHEREAS, the Tribe adopted amendments to the Constitution on July 11, 2016 which became effective upon approval by the Assistant Secretary-Indian Affairs on August 24, 2016; and

WHEREAS, the Tribal Council is authorized under Article IV, Section 7(a) of the Constitution to provide for the public health, peace, morals, education and general welfare of the Little River Band and its members; and

WHEREAS, the Tribal Council, pursuant to Article IV, Section 7 (i)(2) of the Constitution, has the power to manage any funds within the exclusive control of the Tribe and to appropriate such funds for the benefit of the Tribe and its members presented by the Tribal Ogema; and

WHEREAS, the Tribal Council is authorized under Article IV, Section 7(i)(1) “ To exercise the following fiscal powers:

1. Subject to the veto of the Tribal Ogema, to adopt, approve or amend the annual budget presented by the Tribal Ogema and to authorize the expenditure of funds in accordance with such budgets;” and

WHEREAS, the Ogema submitted the Fiscal Year 2022 Tribal Government Operations Annual Budget to the Tribal Council of the Little River Band of Ottawa Indians.

WHEREAS, the Tribal Council met with the Ogema and his designated representatives of Executive Staff including department directors to review individual departmental budgets; and

WHEREAS, the Tribal Council met with the Election Board to review their budget; and

WHEREAS, the Tribal Council met with the Tribal Court and Executive Staff to review individual departmental budgets; and

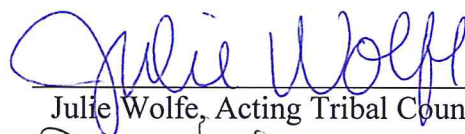
WHEREAS, the Tribal Council determined that failure to approve a fiscal year 2022 budget would result in irreparable harm to the public health, peace, morals, education and general welfare of the Little River Band and its members; and

WHEREAS, the final Fiscal Year 2022 Annual Budget of the Tribal Government Operations Budget was presented by the Ogema to Tribal Council to be adopted, approved, or amended and to authorize the expenditure of funds in accordance with such tribes annual budgets; and

NOW THEREFORE IT IS RESOLVED that the Tribal Council of the Little River Band of Ottawa Indians hereby exercising their power to adopt, approve, or amend the annual budget presented by the Tribal Ogema approves the Fiscal Year 2022 Tribal Government Operations Annual Budget in the amount of \$43,304,764 with a Gaming Distribution estimated at \$27,307,804

#### **CERTIFICATE OF ADOPTION**

I do hereby certify that the foregoing resolution was duly presented and adopted by the Little River Band of Ottawa Indians Tribal Council with 6 FOR, 1 AGAINST, 0 ABSTAINING, and 1 ABSENT, at a Emergency Open Session Meeting held on April 1, 2022 via ZOOM, with a quorum being present for such vote.



Julie Wolfe, Acting Tribal Council Speaker



Pam Johnson, Acting Tribal Council Recorder

Attest:

Presentation of Resolution Adopting the Fiscal Year 2022 Tribal Government Operations Annual Budget as presented by the Tribal Ogema

Pursuant to Article V, Section 5(a)(6) and Section 5(c) of the Tribal Constitution, the forgoing Resolution #22-0401-055, Adopting the Fiscal Year 2022 Tribal Government Operations Annual Budget as presented by the Tribal Ogema, as provided for in the Little River Band of Ottawa Indians Tribal Constitution, has been presented to the Tribal Ogema by the Tribal Council Recorder for approval.

Date delivered to the Tribal Ogema: April 1, 2022

Signature of Council Record: 

Action by Tribal Ogema: ☒ Approved ☐ Disapproved (attach comments)

Date: 4-5-2022

Signature of the Ogema: 

Distribution: Tribal Council  
Tribal Ogema  
Accounting Department  
Little River Casino Resort General Manager  
Tribal Court



# 2022 Budget Summary

Final Draft - Tribal Council

Fund #	Department	2022 Gaming Distribution	FY 2022 Budget Act	2022 Gaming Tax	Rental	Program	Taxing Authority	Third Party	Dividends & Interest	Other	Grant Funds
1000-115	Property Management	380,000	380,000								
1010-102	Tribal Ogema	584,468	584,468								
1010-106	Election Board	218,715	218,715								
1010-149	Enrollment	158,456	158,456								
TBD	LRCR - Advisory Group	95,000	95,000								
1010-154	Tribal Historic Preservation	268,136	268,136								
1070-147	Planning	102,564	102,564								
1080-159	Members Legal Assistance	215,911	215,911								
TBD	Workforce Development	49,876	49,876								
	Subtotal - Executive Branch	2,073,126	2,073,126	0	0	0	0	0	0	0	0

1015-112	Prosecutor	246,891	246,891								
1015-150	Tribal Court	684,223	699,223			15,000					
	Subtotal - Judicial Branch	931,114	946,114	0	0	15,000	0	0	0	0	0

1020-100	Tribal Council	1,122,514	1,122,514								
1020-109	Unified Legal Department	1,222,860	1,222,860								
TBD	Cultural Sub-Committee	35,500	35,500								
1020-113	Government Business & Accounting	139,851	139,851								
1020-101	Commissions/Committees	176,150	176,150								
	Subtotal - Legislative Branch	2,696,875	2,696,875	0	0	0	0	0	0	0	0

1060-158	Inland Enforcement		338,107								338,107
4017	Great Lakes Enforcement		248,104								248,104
4036	Public Safety		1,066,049								1,066,049
TBD	TERT	27,500	27,500								
	Subtotal - Tribal Enforcement	27,500	1,679,760	0	0	0	0	0	0	0	1,652,260

1050-151	Lake Sturgeon Rehabilitation		32,800								32,800
4031	Natural Resources		847,118								847,118
4018	Great Lakes Fisheries Assessment		353,604								353,604
	Subtotal - Environmental & Natural Resources	0	1,233,522	0	0	0	0	0	0	0	1,233,522

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Final Draft - Tribal Council

Fund #	Department	2022 Gaming Distribution	FY 2022 Budget Act	2022 Gaming Tax	Rental	Program	Taxing Authority	Third Party	Dividends & Interest	Other	Grant Funds
1035-124	Housing		542,461		417,461						125,000
1035-174	Elder Complex	26,000	41,000		15,000						
TBD	Downpayment/Closing Cost Asst.	100,000	100,000								
	Subtotal - Housing	126,000	683,461	0	432,461	0	0	0	0	0	125,000

1030-120	Surveillance		1,692,615	1,692,615							
1030-121	Gaming Commission/Compliance		1,079,076	979,076		100,000					
	Subtotal - Gaming	0	2,771,691	2,671,691	0	100,000	0	0	0	0	0

2000-400	Maintenance	710,851	710,851								
2000-401	Human Resources	531,237	531,237								
2000-402	Finance	235,557	1,451,796								1,216,239
2000-403	Information Technology	893,884	893,884								
2000-405	Grants	79,859	79,859								
2000-457	Muskegon Office	21,420	21,420								
TBD	Muskegon Clinic Buildings		536,000								536,000
2000-459	Government Buildings	684,164	684,164								
	Subtotal - Indirect Cost Pool	3,156,972	4,909,211	0	0	0	0	0	0	0	1,752,239
	Total - Tribal Government	9,011,587	16,993,760	2,671,691	432,461	115,000	0	0	0	0	4,763,021
	33.00%	9,011,587	0								

1080-137	Members Assistance	906,209	1,880,637	578,309			396,119				
4026	Education	992,670	1,092,670								100,000
4025	Family Services	161,592	411,592								250,000
4499	USDA Food Distribution 2022		323,332								323,332
	Subtotal - Citizen Support Services	2,060,471	3,708,231	578,309	0	0	396,119	0	0	0	673,332



**2022 Budget Summary**  
Final Draft - Tribal Council

Fund #	Department	2022 Gaming Distribution	FY 2022 Budget Act	2022 Gaming Tax	Rental	Program	Taxing Authority	Third Party	Dividends & Interest	Other	Grant Funds
4103	IHS PRC	336,204	1,882,743			188,445		250,000	250,000		858,094
4104	Clinic Operations	115,407	2,369,480								2,254,073
TBD	Pharmacy - Muskegon		536,947			536,947					
1010-172	Pharmacy - Manistee		1,011,555			1,011,555					
4105	Behavioral Health	218,702	368,702								150,000
	Subtotal - Health Services	670,313	6,169,427	0	0	1,736,947	0	250,000	250,000	0	3,262,167
	Total - General Welfare	2,730,784	9,877,658	578,309	0	1,736,947	396,119	250,000	250,000	0	3,935,499
	10.00%	2,730,784	0								

1040	Tax Department	0	115,796				115,796				
	Subtotal - Tax Department	0	115,796	0	0	0	115,796	0	0	0	0

7500-701	Operating Transfer - EDC	1,480,638	1,480,638								
	Utilities - Water		368,471			368,471					
7500-702	Utilities - Wastewater		346,965			346,965					
7500-703	Utilities - Lagoon US31	403,604	440,249			36,645					
	Total - Economic Development	1,884,242	2,636,323	0	0	752,081	0	0	0	0	0
	6.90%	1,884,242	0								

8600	Charity & Donations	27,307	27,307								
8500	Per Cap	13,653,920	13,653,920								
	Total - Tribal Business Activities	13,681,227	13,681,227	0	0	0	0	0	0	0	0
	50.10%	13,681,227	0								

Total - Operating Budget	27,307,840	43,304,764	3,250,000	432,461	2,604,028	511,915	250,000	250,000	0	8,698,520
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Program Revenue	Major Federal Funds	Misc. Federal Funds	Misc. Grant Revenue
Pharmacy	1,548,502 I.H.S. Self-Gov.	2,300,000 I.H.S. Deferred Rev.	962,167 Housing - HUD
Utilities	752,081 B.I.A. Self-Gov.	2,295,967 I.H.S. 105L	536,000 Indirect Cost
Tax Revenue	511,915 B.I.A. Rights Protection	939,815	USDA Food Distr.
	2,812,498	5,535,782	1,498,167
			1,664,571