

WATER CHARGES

Approximate Base Revenue Source	Meter Size	Existing Rates	Proposed Rate	Prop 1 resident	Proposed by gallon	Proposed R&R	Meter Factor
		Monthly	Monthly	Monthly	Monthly	Monthly	
Ready to Serve		RTS Charge*	RTS Charge*	RTS Charge*	RTS Charge*	RTS Charge*	
Low Income Residential	5/8"	\$ 2.76	\$ 2.00	\$ -	\$ -	\$ 1.50	0.50 times residential
Standard Residential	5/8"	\$ 5.51	\$ 4.00	\$ 5.51	\$ -	\$ 3.00	1.0
Commercial	5/8"	\$ 33.06	\$ 24.00	\$ 33.06	\$ -	\$ 18.00	6.0 times residential
Commercial	3/4"	\$ 33.06	\$ 24.00	\$ 33.06	\$ -	\$ 18.00	1.0 times base commercial meter
Commercial	1"	\$ 58.77	\$ 42.67	\$ 58.77	\$ -	\$ 32.00	1.8 times base commercial meter
Commercial	1.5"	\$ 132.24	\$ 96.00	\$ 132.24	\$ -	\$ 72.00	4.0 times base commercial meter
Commercial	2"	\$ 235.09	\$ 170.67	\$ 235.09	\$ -	\$ 128.00	7.1 times base commercial meter
Commercial	3"	\$ 528.96	\$ 384.00	\$ 528.96	\$ -	\$ 288.00	16.0 times base commercial meter
Commercial	4"	\$ 940.37	\$ 682.67	\$ 940.37	\$ -	\$ 512.00	28.4 times base commercial meter
Commercial	6"	\$ 2,115.84	\$ 1,536.00	\$ 2,115.84	\$ -	\$ 1,152.00	64.0 times base commercial meter
Commercial	8"	\$ 2,644.80	\$ 1,920.00	\$ 2,644.80	\$ -	\$ 1,440.00	80.0 times base commercial meter
Irrigation Meters							
Commercial	5/8"	\$ 33.06	\$ 24.00	\$ 33.06	\$ -	\$ 25.50	6.0 times residential
Commercial	3/4"	\$ 33.06	\$ 24.00	\$ 33.06	\$ -	\$ 25.50	1.0 times base commercial meter
Commercial	1"	\$ 58.77	\$ 42.67	\$ 58.77	\$ -	\$ 45.33	1.8 times base commercial meter
Commercial	1.5"	\$ 132.24	\$ 96.00	\$ 132.24	\$ -	\$ 102.00	4.0 times base commercial meter
Commercial	2"	\$ 235.09	\$ 170.67	\$ 235.09	\$ -	\$ 181.33	7.1 times base commercial meter
Commercial	3"	\$ 528.96	\$ 384.00	\$ 528.96	\$ -	\$ 408.00	16.0 times base commercial meter
Commercial	4"	\$ 940.37	\$ 682.67	\$ 940.37	\$ -	\$ 725.33	28.4 times base commercial meter
Commercial	6"	\$ 2,115.84	\$ 1,536.00	\$ 2,115.84	\$ -	\$ 1,632.00	64.0 times base commercial meter
Commercial	8"	\$ 2,644.80	\$ 1,920.00	\$ 2,644.80	\$ -	\$ 2,040.00	80.0 times base commercial meter

Fire Suppression Lines	Meter Size	Monthly Fire Line	Monthly Fire Line	Monthly Fire Line	Monthly Fire Line	Monthly Fire Line	Meter Factor
		Fire Line	Fire Line	Fire Line	Fire Line	Fire Line	
Meter Size	5/8" or 3/4"	\$ 25.50	\$ 25.50	\$ 25.50	\$ 25.50	\$ 25.50	1.0 base meter
Meter Size	1"	\$ 45.33	\$ 45.33	\$ 45.33	\$ 45.33	\$ 45.33	1.8 times base commercial meter
Meter Size	1.5"	\$ 102.00	\$ 102.00	\$ 102.00	\$ 102.00	\$ 102.00	4.0 times base commercial meter
Meter Size	2"	\$ 181.33	\$ 181.33	\$ 181.33	\$ 181.33	\$ 181.33	7.1 times base commercial meter
Meter Size	3"	\$ 408.00	\$ 408.00	\$ 408.00	\$ 408.00	\$ 408.00	16.0 times base commercial meter
Meter Size	4"	\$ 725.33	\$ 725.33	\$ 725.33	\$ 725.33	\$ 725.33	28.4 times base commercial meter
Meter Size	6"	\$ 1,632.00	\$ 1,632.00	\$ 1,632.00	\$ 1,632.00	\$ 1,632.00	64.0 times base commercial meter
Meter Size	8"	\$ 2,040.00	\$ 2,040.00	\$ 2,040.00	\$ 2,040.00	\$ 2,040.00	80.0 times base commercial meter

Subtotal Fire Suppression Line Revenue

Consumption	Existing Rates	Proposed Rate	Prop 1 resident	Proposed by gallon	Proposed R&R	Meter Factor
	Cost	Cost	Cost	Cost	Cost	
Low Income & Elders	per 1,000 gal \$ 0.51	per 1,000 gal \$ 0.51	per 1,000 gal \$ -	per 1,000 gal \$ 1.35	per 1,000 gal \$ 0.51	0.5 times residential
Residential	\$ 1.02	\$ 1.02	\$ 1.02	\$ 2.70	\$ 1.02	
Commercial	\$ 2.04	\$ 2.04	\$ 2.04	\$ 5.40	\$ 2.04	2 times residential
Irrigation Usage	\$ 0.82	\$ 0.82	\$ 0.82	\$ 2.16	\$ 0.82	0.8 times residential

SEWER CHARGES

Low Income & Elders	Existing Rates	Proposed Rate	Prop 1 resident	Proposed R&R	Proposed R&R 1 res	Meter Factor
	Sewer Rate	Sewer Rate	Sewer Rate	Sewer Rate	Sewer Rate	
Low Income & Elders	per 1,000 gal \$ 1.81	per 1,000 gal \$ 2.63	per 1,000 gal \$ -	per 1,000 gal \$ 2.00	per 1,000 gal \$ -	0.5 times residential
Residential	\$ 3.62	\$ 5.25	\$ 5.15	\$ 4.00	\$ 3.70	
Commercial	\$ 10.86	\$ 15.75	\$ 15.45	\$ 12.00	\$ 11.10	3 times residential

Septage Rate	Septage Rate	Septage Rate	Septage Rate	Septage Rate
per gallon	per gallon	per gallon	per gallon	per gallon
Septage Volume (0 to 499,999)	\$ 0.06	\$ 0.07	\$ 0.07	\$ 0.07
Septage Volume (500,000 to 749,999)	\$ 0.05	\$ 0.06	\$ 0.06	\$ 0.06
Septage Volume (over 750,000)	\$ 0.04	\$ 0.05	\$ 0.05	\$ 0.05

MANISTEE TOWNSHIP ONLY

Monthly Sewer Charges:

Commercial/Metered Users:

Residential Users:

Existing Rates Sewer Rate <u>per 1,000 gal</u>	Proposed Rate Sewer Rate <u>per 1,000 gal</u>	Prop 1 resident Sewer Rate <u>per 1,000 gal</u>	Proposed R&R Sewer Rate <u>per 1,000 gal</u>	Proposed R&R 1 res Sewer Rate <u>per 1,000 gal</u>	
\$ 13.50	\$ 13.50	\$ 13.50	\$ 13.77	\$ 13.77	per 1,000 gallons
\$ 31.75	\$ 31.75	\$ 31.75	\$ 31.75	\$ 31.75	flat per month

Connection Charges

Residential \$ 3,700

Commercial Meter Size

5/8"	\$ 3,700
1"	\$ 9,250
1-1/4"	\$ 14,060
1-1/2"	\$ 18,500
2"	\$ 29,600
3"	\$ 59,200
4"	\$ 92,500
6"	\$ 185,000
8"	\$ 296,000
10"	\$ 425,500
12"	\$ 795,500